

Company income statement

For the year ended 31 December

The company annual financial statements represent the South African operations and corporate office.

These company annual financial statements are a statutory requirement, and are accordingly presented in SA rands only. The functional currency of the company is SA rands.

Figures in million	Notes	2006	2005
		SA Rands	
Revenue	1	9,520	8,342
Gold income	1	9,151	7,359
Cost of sales	2	(6,546)	(6,271)
Loss on non-hedge derivatives and other commodity contracts		(936)	(314)
Gross profit		1,669	774
Corporate administration and other expenses		(501)	(401)
Market development costs		(58)	(58)
Exploration costs		(31)	(148)
Other operating expenses	3	(50)	(46)
Operating special items	4	(239)	(46)
Operating profit		790	75
Interest received	1	52	28
Net inter-company dividends paid and interest		(4)	–
Dividends received from subsidiaries		52	731
Exchange loss		(75)	(78)
Finance costs and unwinding of decommissioning and restoration obligations	5	(255)	(218)
Fair value loss on interest rate swaps		–	(5)
Profit before taxation	6	560	533
Taxation	8	(636)	(113)
(Loss) profit after taxation from continuing operations		(76)	420
Discontinued operations			
Loss for the year from discontinued operations	Group 13	(12)	(219)
(Loss) profit for the year		(88)	201